

FY 16 Truth Infusion Budget

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1000	Radio Ministry		Plan	Actual	\$1,405.37
	1100	Sound Mastering	\$3,500.00	(2,894.63)	605.37
	1200	Radio Station	\$8,500.00	(7,700.00)	800.00
2000	Music Ministry				(843.58)
	2100	Production	\$5,500.00	(7,493.58)	(1,993.58)
	2200	New CD's	\$1,500.00	(350.00)	1,150.00
3000	General Funds				2,464.92
	3100	Merchandise	\$3,500.00	(4,090.47)	(590.47)
	3200	Ministry's Needs	\$1,000.00	(680.92)	319.08
	3300	Christmas Party	\$750.00	(700.00)	50.00
	3400	Appreciation Gifts	\$1,500.00	(1,750.00)	(250.00)
	3500	Design and Flyers	\$1,500.00	(611.69)	888.31
	3600	Retreats	\$3,000.00	(952.00)	2,048.00
4000	Travel Expenses				3,139.77
	4100	Gas	\$1,500.00	(727.93)	772.07
	4200	Meals	\$2,000.00	(1,623.84)	376.16
	4300	Lodging	\$2,500.00	(508.46)	1,991.54
5000	Maintenance				(2,510.29)
	5100	Facilities	\$500.00		500.00
	5200	Equipment	\$1,000.00	(4,010.29)	(3,010.29)
6000	Office/Postage				\$1,492.90
	6000		\$2,000.00	(507.10)	1,492.90
7000	Education				480.54
	7000		\$500.00	(19.46)	480.54
8000	Uniform Cost				500.00
	8000		\$500.00		500.00
9000	Food Ministry				892.73
	9000		\$1,000.00	(107.27)	892.73
10000	Gifts/Tithes				7,022.36
	10000		\$41,750.00	39,116.40	2,633.60