

FY 22 Truth Infusion Budget

1000		Radio Ministry	Plan	Actual	
	1100	Sound Mastering	\$1,500.00	\$0.00	\$1,500.00
	1200	Radio Station	\$700.00	\$700.00	\$0.00
2000		Music Ministry			
	2100	Production	\$1,000.00	\$260.00	\$740.00
	2200	CD's	\$1,000.00	\$3,564.50	-\$2,564.50
3000		General Funds			
	3100	Merchandise	\$7,000.00	\$4,295.37	\$2,704.63
	3200	Ministry's Needs	\$2,500.00	\$2,635.45	-\$135.45
	3201	Telephone	\$1,250.00	\$1,221.02	\$28.98
	3220	Utilities	\$1,500.00	\$1,274.67	\$225.33
	3500	Design and Flyers	\$800.00	\$1,060.08	-\$260.08
	3602	Ministry Retreats	\$2,500.00	\$1,249.17	\$1,250.83
	3603	Special Services/Crusades	\$2,500.00	\$6,044.28	-\$3,544.28
	3700	Sound Equipment	\$8,500.00	\$10,739.68	-\$2,239.68
	3800	Vehicle/trailer	\$2,000.00	\$12,166.20	-\$10,166.20
	3850	Insurance	\$1,700.00	\$1,981.00	-\$281.00
	3900	Off Sup/Software	\$500.00	\$739.34	-\$239.34
4000		Travel Expenses			
	4100	Gas	\$3,000.00	\$5,390.38	-\$2,390.38
	4200	Meals	\$5,500.00	\$7,931.18	-\$2,431.18
	4300	Lodging	\$5,500.00	\$8,775.37	-\$3,275.37
5000		Maintenance			
	5100	Facilities	\$150.00	\$0.00	\$150.00
	5200	Equipment	\$150.00	\$0.00	\$150.00
6000		Office/Postage			
	6000		\$250.00	\$138.49	\$111.51
7000		Education			
	7000		\$250.00	\$0.00	\$250.00
8000		Benevolence			
	8000		\$5,000.00	\$6,136.18	-\$1,136.18
9000		Hospitality			
	9000	Hospitality	\$1,000.00	\$383.29	\$616.71
	9010	Meeting Expense/Fellowship	\$1,000.00	\$223.60	\$776.40
11000		Payroll			
	11000		\$12,000.00	\$12,000.00	\$0.00
		TOTAL BUDGET	\$68,750.00	\$88,909.25	-\$20,159.25
10000		Gifts/Tithes			
	10000		\$68,150.00	\$66,845.35	\$1,304.65
			Tithes		\$67,020.35
			Merchandise		\$1,101.74
			Expenses		\$90,841.00
			FY 2022 Net Income		-\$22,718.91